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PROJECT NAME: Santa Cruz-Soquel Community Outreach \_\_\_\_\_\_

## PACIFIC UNION CONFERENCE OF SEVENTH-DAY ADVENTISTS EVANGELISM ENDOWNENT FUND

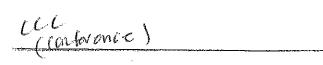
#### PROJECT REQUEST FORM

PROJECT DATE (s): June 8-9, 2019

<u>PLEASE TYPE INFORMATION</u>, except when signatures are required. This form must be filled out in its entirety (if you need additional space to complete any of the sections of this form, attach separate pages and mark the sections Exhibit A, B, C, etc., and reference the Exhibit at the question site).

<u>Project director and/or church:</u> send your completed/signed request form to your local conference office for their committee review and sign-off. They will then submit viable requests to the Pacific Union office.

SUBMITTED BY: Edward Urbina, W.A., D.D.S.	CONTACT PERSON: Edward Urbina, M.A., D.D.S.
ADDRESS: Central California Conference P.O. Box 770, Clovis,	
93613	E-MAIL: EURBINA@CCCSDA.ORG
PHONE: 559-909-0872	
E-MAIL: EURBINA@CCCSDA.ORG	
PROJECT DESCRIPTION: PROJECT OBJECTIVE: A multifaceted he clinics serve as an entering wedge ministry (the Gospel of Christ wit and Soquel communities. The objective is to serve the felt needs of people and also involve community agencies thereby building relation it's leaders.	h feet on it) to serve the population of Santa Cruz the community that will attract a minimum of 2000 onship opportunities with both the community and
TARGET GROUP: The uninsured and the underinsured non-Christian Santa Cruz and Soquel.	and non-Seventh-day Adventist population of
HOW WILL THE PLAN BE ORGANIZED AND IMPLEMENTED: We will I Vision clinic, Medical screening clinic, Physical therapy clinic, Nutriti therapeutic massage.	pe providing a 10 chair Dental clinic, four lane on clinic, Foot Care Clinic, hair cutting, and
The dental clinic will be providing restorative dentistry (fillings), pallicare (cleaning teeth). The vision clinic will be providing refractive eyiglasses and frames. The prescription glasses will be distributed from the patients and introduce other programs that they are providing in	e exams and where indicated issuing prescriptions the local churches as a means to re-connect with



with our guests.

proper body mechanics, how to avoid injuries both at home and at work. Hair cutting will be provided and therapeutic massage will also be provided. In addition we intend involve the local community agencies to partner with us to provide additional services, local ambulance service that will provide instruction in basic first aid and CPR, public health department that will provide vaccinations where appropriate, hospice care orientation, fire department and food bank. Counselors and pastors will be circulating throughout the clinic areas strategically and intentionally to mingle

: We expect to ser	ve approximately :	2,000 people from th	e Santa Cruz – Sog	uel community. V
	: We expect to ser	: We expect to serve approximately	: We expect to serve approximately 2,000 people from th	S: We expect to serve approximately 2,000 people from the Santa Cruz – Soq iver 300 volunteers who will serve the target group, Following Christ method

(EVANGELISM ENDOWMENT FUND PROJECT REQUEST FORM - continued - Please TYPE information)

#### **BUDGET INFORMATION** ITEMIZE ESTIMATED EXPENSE (Be specific - general categories are not sufficient. Attach expanded budget on separate page, if needed): 1. See the attachment. TOTAL ESTIMATED EXPENSE: \$ 120,000,00 AVAILABLE INCOME: Local Church \$ 20,000,00 Local Conference \$ 20,000.00 Offerings Other \$ TOTAL AVAILABLE INCOME: \$ 40,000.00 FUNDS REQUESTED FROM EVANGELISM ENDOWMENTS \$ \_\_\_\_\_ 80,000.00 TOTAL INCOME: \$ \_\_\_\_120,000.06 (TOTAL ESTIMATED EXPENSE must equal TOTAL INCOME) SIGNATURES REQUIRED (Requesting Organization) Central California Conference NAME OF ORGANIZATION / PERSON SPONSORING PROJECT SIGNATURE DATE Edward Urbina, M.A., D.D.S. NAME OF PROJECT DIRECTOR SIGNATURE SIGNATURES REQUIRED (Local Conference or Institutional Officers) This request has been reviewed by the conference Evange Committee RAMINO CAND 2 - 20 - 15 DATE PRESIDENT or TREASURER

NAME OF CONFERENCE / INSTITUTION

### Proposed Life Hope Centers Budget

Dental Supplies & Materials	\$5,600.00
Dental Equipment (additional dental chairs & dental control units)	\$13,800.00
Vision (Material and Supplies)	\$6,000.00
Medical Supplies	\$9,500.00
Food for guest-patients	\$7,000.00
Advertising	\$2,000.00
Literature	\$3,300.00
Registration Forms & Supplies	\$1,600.00
Port-a-potty rental & other misc, expenses	\$8,200.00
Medical Mal-practice Insurance	\$20,000,00
Meals for 300 volunteers (2 days)	\$8,000.00
Housing for 300 volunteers (2 days)	\$5,000.00
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Grand Total	\$90,000.00

#### Follow up to the Proposed Life Hope Centers Budget

Lifestyle Seminars \$12,000.00 a. Certifications b. Seminar materials Life Improvement Workshops \$13,000.00 a. One workshop per quarter Community Bible Study/Small Groups \$5000.00 Total

\$30,000.00

# Comprehensive Budget for the Life Hope Centers Evangelism Program

Life Hope Centers Clinic Proposal \$90,000.00

Post Clinic Follow-up \$30,000.00

Grand Total \$120,000.00